



Municipality: Canton, CT

Form NAA-01
2021 Connecticut Neighborhood Assistance Act (NAA)
Program Proposal

This form **must** be completed and submitted to your municipality for approval. All items **must** be completed with as much detail as possible. If additional space is needed, attach additional sheets. Please type or print clearly. See attached instructions before completing. **Do not submit this form directly to the Department of Revenue Services.**

Part I — General Information

Name of tax exempt organization/municipal agency: _____

The Arc of the Farmington Valley, Inc. (Favarh)

Address: 225 Commerce Drive, Canton, CT 06019

Federal Employer Identification Number: 06-6011136

Program title: Energy Efficiency of The Arc

Name of contact person: Ronelle Cipolla, Development director

Telephone number: (860) 693-6662

Email address: rcipolla@favarh.org

Total NAA funding requested (\$250 minimum, \$150,000 maximum): \$ 47,895.00

Is your organization required to file federal Form 990 or 990EZ, Return of Organization Exempt from Income Tax?

Yes No

If **Yes**, attach a copy of the **first page** of your most recent return.

If **No**, attach a copy of your determination letter from the U.S. Treasury Department, Internal Revenue Service.

Part II — Program Information

Check the appropriate description of your program:

100% credit percentage

- Energy conservation; **or**
 Comprehensive college access loan forgiveness (see Conn. Gen. Stat. § 12-635(3)).

60% credit percentage

- Job training/education for unemployed persons aged 50 or over;
 Job training/education for persons with physical disabilities;
 Program serving low-income persons;
 Child care services;
 Establishment of a child day care facility;
 Open space acquisition fund; **or**
 Other (specify): _____

Description of program: _____

Our program would involve upgrading of existing fluorescent lighting to LED lighting at two locations of Favarh programs at 15 Canton Springs Road and 225 Commerce Drive in Canton. This upgrade would improve working conditions, reduce costs and promote energy conservation.

Need for program: _____

LED lighting is much more efficient than fluorescent. According to the U.S. Department of Energy LED's use 20% less power making their use much more energy efficient. Fluorescent bulbs are also omnidirectional while LED's are directional using all projected lighting. Fluorescent bulbs also emit UV light which can be very hard on the eyes and causes color fading in fabric. In conserving costs LED lights last longer than fluorescent bulbs, up to 13 times longer. Exposure to mercury in fluorescent lights is also a problem. Fluorescent lights also flicker before burning out, again limiting usefulness. The upgrade will improve working conditions for all, conserve energy and reduce overall expenses.

Neighborhood area to be served: _____

The neighborhood that would be served is within the Farmington Valley, specifically two program buildings located at 15 Canton Springs Road and 225 Commerce Drive in Canton, CT.

Plan to implement the program: _____

Favarh would like to begin the upgrade as soon as funding support becomes available. We recognize the value of this modification and would like to begin as soon as possible. We have obtained quotes from Horton Electrical Services and they will begin work as soon as requested.

Timetable:

Program start date: 12/1/2021

Program completion date: 2/1/2022

The program completion date must not be more than two years from the program start date. A certified post-project review is due to the municipality overseeing implementation no later than three months after program completion date for all projects receiving \$25,000 or more in NAA funding.

Part III — Financial Information

Program Budget:

Complete in full. Expenditures must equal or exceed total funding.

Sources of Revenue:

NAA funds requested	\$47,895.00
Other funding sources - itemized sources:	
a) _____	_____
b) _____	_____
c) _____	_____
d) _____	_____

Total Funding:

Proposed Program Expenditures:

Direct operating expenses - itemized description:	
a) <u>Supply and install LED Lay-in Fixtures</u>	<u>\$22,700.00</u>
b) <u>Materials</u>	<u>\$25,195.00</u>
c) _____	_____
d) _____	_____
Administrative expenses - itemized description:	
a) _____	_____
b) _____	_____
c) _____	_____
d) _____	_____

Total Proposed Expenditures:

\$47,895.00